

# West Warwick Public Schools

2000-2001 Actual

## District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 38,302,393
Total District Enrollment*:	3,724
Total District Per Pupil:	\$ 10,285
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 35,465,173
In-District Enrollment:	3,589
In-District Per Pupil:	\$ 9,882
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 34,524,482
In-District Enrollment:	3,589
Adj. District Per Pupil:	\$ 9,620
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 38,302,393	\$ 8,439,245	\$ 805,328	\$ 553,291	\$ 547,399	\$ 25,722	\$ 27,931,407
% of Total Expenditures:	100.00%	22.03%	2.10%	1.44%	1.43%	0.07%	72.92%
Program Enrollment:		274.00	29.00	525.00	68.00	N/A	3,352.00
% Involvement:		7.36%	0.78%	14.10%	1.83%		90.01%
Instruction							
Expenditures:	\$ 21,816,559	4,162,849	805,328	456,033	0	24,497	16,367,853
% of Total Expenditures:	56.96%	10.87%	2.10%	1.19%	0.00%	0.06%	42.73%
Instructional Support							
Expenditures:	\$ 5,372,834	1,829,612	0	5,400	0	0	3,537,823
% of Total Expenditures:	14.03%	4.78%	0.00%	0.01%	0.00%	0.00%	9.24%
Operations							
Expenditures:	\$ 5,151,554	260,000	0	0	0	0	4,891,554
% of Total Expenditures:	13.45%	0.68%	0.00%	0.00%	0.00%	0.00%	12.77%
Other Commitments							
Expenditures:	\$ 3,777,910	2,186,784	0	0	547,399	0	1,043,727
% of Total Expenditures:	9.86%	5.71%	0.00%	0.00%	1.43%	0.00%	2.72%
Leadership							
Expenditures:	\$ 2,183,535	0	0	91,858	0	1,225	2,090,451
% of Total Expenditures:	5.70%	0.00%	0.00%	0.24%	0.00%	0.00%	5.46%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.